



# Memorandum

**TO:** MAYOR REED  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Nora Campos  
**DATE:** May 21, 2010

Approved

*Nora Campos*

Date

5/21/10

## RECOMMENDATION

That the following recommendation be enacted.

## BACKGROUND

### **City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals**

Program/Project Title: Emma Prusch Farm Park 2010 Harvest Fair and Exposition

Amount of City Funding Required: \$1,500

Fund Type (i.e. General Fund, C&C funds, etc.) Grant

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This grant will defray a portion of the City fees and permit costs associated with this annual event sponsored by the Emma Prusch Farm Park Foundation. The grant shall be a one-time occurrence as this fall the City Council will consider the Park, Recreation and Neighborhood Services Department's recommendations to adjust current City fees and charges for public events at City regional parks.

### **Funding Source**

Program/Project Title: Emma Prusch Memorial Park Fund

Amount of City Funding Change: \$1,500

Fund Type (i.e. General Fund, C&C funds, etc.) Budgeted Funds

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

There are no anticipated outcomes associated with the expenditure of these funds.

Department or Organization: Parks, Recreation and Neighborhood Services

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Matt Cano

Phone number: (408) 292-6299

E-mail address: matt.cano@sanjoseca.gov

This change is:

  X   One-time             Ongoing

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☒ Neighborhood Services
- ☐ Public Safety
- ☐ Strategic Support
- ☐ Transportation and Aviation Services